GOVERNMENT OF TELANGANA ABSTRACT

I & CAD Deptt., - WSIP-TS- Project Preparation and management Unit – Hiring the services of Sri K. Sridhara Chary as Senior Monitoring and Evaluation Consultant on single source basis to serve the project w.e.f 1.09.2016 – Permission Accorded - Orders – Issued.

IRRIGATION (GOI-MIG) DEPARTMENT

G.O.RT.No. 732

Dated: 19-08-2016
Read the following:

- 1. Note from the Project Director, WSIP-TS, Dated. 16/7/2016.
- 2. G.O.Ms.No.139 Finance (SMPC) Department dated.28.5.2008.
- 3. From Toru Konishi, World Bank Orgnisation, fax dt.4.7.2016.

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In the reference 1st read above, the Project director, WSIP-TS-Project preparation and Management Unit has proposed that discussed in detail with the World Bank officials during the recent Mission in June 2016 and the Bank suggested that the services of incumbent M & E expert of PPMU, who is retiring on 31t August, 2016 may be hired on single source basis keeping the project's necessity and his experience in view. Accordingly, proposals have been sent to the Bank and the Bank has conveyed it's no objection, for hiring the services of Sri Sridhara Chary as Senior Monitoring and Evaluation Consultant on Single source basis to serve the project till its end at a monthly remuneration of Rs.75,000/- + conveyance charges.

2. After carefully examine the Proposal of the Project Director, WSIP-TS-Project Preparation and Management Unit to hereby accord permission to the Project Director, WSIP-TS- Project, for hiring the services of Sri K. Sridhara Chary as Senior Monitoring and Evaluation Consultant on single source basis as cleared by the World Bank with a monthly remuneration of Rs.75,000/- + conveyance charges for the project period with effect from 1.9.2016.

The terms of Reference (ToR) for Individual Consultance Services for Monitoring and Evaluation of the Water Sector Improvement Project Telengana State approved by the World Bank is as follows:

- **1.1** The Government of the erstwhile combined state of Andhra Pradesh (AP) has taken up the Andhra Pradesh Water Sector Improvement Project (APWSIP) with the financial assistance of the World Bank to modernize and rehabilitate the Nagarjuna Sagar Scheme. The project has come into effect from 10th September, 2010.
- **1.2** Post bifurcation of the state on 2nd June, 2014, the project has also been divided between the two states of Telangana and Andhra Pradesh in the ratio of 30:70 i.e., in proportion to the ayacut of NSS spread in the two states respectively.
- **1.3** The nomenclature of the project thus has been changed for two states separately as Water Sector Improvement Project Telangana State (WSIPTS) and Water Sector Improvement Project Andhra Pradesh (WSIPAP).
- **1.4** For third party monitoring and evaluation, the project has hired the consultancy services from M/s. SMEC International Pty Ltd., 1st April, 2010 onwards. After bifurcation of the project, the consultants have done monitoring and evaluation for both the states, receiving remuneration from the respective projects in the proportion of 30:70. The consultants contract has been concluded with effect from 31st March, 2016 after completion of their term of six years.

- **1.5** Keeping multifarious activities of the project in view, there is an essential need to have a consultant to monitor and evaluate the project activities.
- **1.6** Since the project is nearing completion, it would be apt to hire the services of an individual consultant rather than from a firm.
- **1.7** The project therefore has decided to hire the services of an Independent Consultant on sole source basis.
- **2. Objectives of WSIP-TS:** The proposed APWSIP aims to (i) improve irrigation service delivery on a sustainable basis to increase productivity of irrigated agriculture in the Nagarjuna Sagar Scheme command in the Telangana State, and (ii) strengthen the state's institutional capacity for multisectoral planning, development and management of its water resources.
- **3. APWSI Project Components:** The project has four components:
 - (a)Component A: Improving irrigation service delivery and management in Nagarjuna Sagar Scheme: This component would support five sub components in Nagarjuna Sagar Scheme which has a command area of about 0.9 million hectares: A1: participatory rehabilitation and modernization of irrigation system, A2: dam safety works, A3: fostering and capacity building of Water Users Organizations, A4: improved water management practices and A5: social and environmental management plan.
 - (b) Component B: Agricultural Component this component would support six sub components in the Nagarjuna Sagar Scheme B1: field crops; B2: horticulture crops; B3: livestock production; B4: fish production; B5: adaptive research and B6: market led extension.
 - (c) Component C: Water sector institutional restructuring and capacity building: This component would support six sub components: C1: establishment, operationalization and fostering of Andhra Pradesh Water Resources Regulatory Commission, C2: restructuring and capacity building of Irrigation and Command Area Development, C3: Strengthening and capacity building of Water and Land Management Training Institute, C4: integrated computerized information system, C5 users centered aquifer level ground water management pilot and C6: conjunctive use of surface and ground water pilots in Nagarjuna Sagar Scheme.
 - (d) Component D: Project management: This component would support three sub components: D1: project preparation and management unit (PPMU), D2: project monitoring and evaluation, and D3: information, education, and communication program.

4. Objectives of this assignment:

To monitor and evaluate the progress of all the activities of the project in Telangana State under each of the project components, collect the progress reports from the implementing agencies, compile, prepare project level progress reports.

5. Scope of Activities to be carried out by the Consultant:

- i. To monitor all the activities taken up under this project in Telangana State under each component.
- ii. To develop a mechanism to collect the implementation progress reports at monthly intervals from all the implementing agencies.
- iii. To collect the monthly implementation progress reports and collate the project level progress report for every month for all the components.
- iv. To make analysis of the implementation progress reported vis-à-vis the project targets under all the predefined indicators.
- v. To identify the critical factors for the progress below the expected levels.
- vi. To appraise the project authorities of the analyzed progress of all the activities.
- vii. To support the project authorities in initiating suitable measures to overcome the backlogs, if any, in achieving the progress.
- viii. To prepare and submit the Six Yearly Progress reports to the World Bank, the Government and all the implementing agencies, with detailed analysis.
 - ix. To coordinate with the World Bank officials whenever they visit the project by furnishing all the information that they want.
 - x. To coordinate with all the implementing agencies in their reporting the progress of their activities.
 - xi. To coordinate with the other consulting agencies of the project and get reports from them.
- xii. To comply with all the requirements of project relating to monitoring and evolution.
- xiii. To assist the Project Director in any of the activities that are entrusted by him.
- xiv. To coordinate with the selected agency in completing the end evaluation of the project.

6. Qualifications and Experience required:

- The consultant who shall be selected on single source basis shall minimum be graduate with statistics or economics as one of the main subjects.
- ii. The consultant shall have a minimum experience of five years in a World Bank assisted project in the area of monitoring and evaluation.

7. Duration of Consultancy:

The duration of this consultancy will be **2 years**.

8. Data, Services and Facilities to be provided by the GOAP:

The PPMU under I & CADD, GOAP shall provide relevant data/ information of the project available with the Department to the consultant. The PPMU shall provide office accommodation, furniture and equipment like computer with internet facility in PPMU, mobile phone and conveyance.

9. Review of the performance of the Consultant:

The Project Director, WSIP TS or any officer designated by him shall review the performance of Consultant from time to time.

3. The Project Director, WSIP-TS, is requested to take necessary action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

Dr. S.K. JOSHI, SPLECIAL CHIEF SECRETARY TO GOVERNMENT.

To
The Project Director, PPMU, WSIP-TS, Jalasoudha,
Errummanzil, Hyderabad.

// FORWARDED BY ORDER //

SECTION OFFICER